

Proposed 2022 Budget | Expenses Stroudsburg Borough

Account No.	Account Name	Budget Total 2022	Budget GF 2022	Budget Street 2022	Budget Fire 2022	Budget CIP 2022	Budget Sewer 2022	Budget Rec 2022	Budget SL 2022	Budget Recycle 2022	Budget Highway 2022	Budget Insurance 2022	Budget Debt Service 2022
<b>400</b>	<b><u>LEGISLATIVE</u></b>												
400.110	Council Salary	14,000.00	11,900.00				2,100.00						
400.112	Mayor Salary	2,500.00	2,350.00				150.00						
400.161	FICA	1,023.00	883.50				139.50						
400.163	Medicare	239.25	206.63				32.63						
400.331	Travel & Training	500.00	500.00										
400.460	Conferences	500.00	425.00				75.00						
	<b>TOTAL LEGISLATIVE</b>	<b>18,762.25</b>	<b>16,265.13</b>				<b>2,497.13</b>						
<b>401</b>	<b><u>GENERAL GOVERNMENT</u></b>												
401.121	Manager Salary	82,138.00	65,710.40				12,320.60	4,107.00					
401.140	Staff Salary	107,200.00	85,760.00				16,080.00	5,360.00					
401.161	FICA	11,738.96	9,391.16				1,760.84	586.95					
401.163	Medicare	2,745.40	2,196.32				411.81	137.27					
401.182	Longevity	2,000.00	1,600.00					300.00					
401.210	Office Supplies	5,500.00	4,400.00				1,100.00						
401.213	Office Equipment/Furniture	500.00	400.00				100.00						
401.215	Computer Equipment/Supplies	39,000.00	33,150.00				5,850.00						
401.216	Equipment Repair/Maintenance	5,000.00	4,000.00				1,000.00						
401.230	Vehicle Expense	1,250.00	1,000.00				250.00						
401.321	Telephone	7,500.00	6,000.00				1,500.00						
401.325	Postage	4,000.00	3,200.00				800.00						
401.331	Travel	400.00	320.00				80.00						
401.340	Advertising/Printing	26,000.00	22,100.00				3,900.00						
401.364	Sewer Billing	13,000.00	0.00				13,000.00						
401.420	Dues/Subscrip/Memberships	1,800.00	1,440.00				360.00						
401.460	Conferences/Training	2,000.00	1,600.00				400.00						
401.720	CIP	0.00	0.00				0.00						
401.461	Professional Grant Writing Services	30,000.00	30,000.00				0.00						
	<b>TOTAL GENERAL GOV'T</b>	<b>341,772.36</b>	<b>272,267.89</b>				<b>59,213.25</b>	<b>10,291.23</b>					
<b>402</b>	<b><u>FINANCIAL ADMINISTRATION</u></b>												
402.310	Trustee Chg Bond Payment	2,000.00	2,000.00				0.00	0.00					
402.311	Auditing Services + GASB 45	28,000.00	15,400.00	1,400.00	1,400.00	1,400.00	2,800.00	0.00		2,800.00			2,800.00
402.312	Accounting Services	12,000.00	12,000.00					0.00					
	<b>TOTAL FINANCIAL ADMIN.</b>	<b>42,000.00</b>	<b>29,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>2,800.00</b>	<b>0.00</b>		<b>2,800.00</b>			<b>2,800.00</b>
<b>403</b>	<b><u>TAX COLLECTION</u></b>												
403.114	Salary of Tax Collector	59,000.00	38,964.00	3,121.00	808.00			4,018.00	2,472.00				9,617.00
403.161	FICA	3,658.00	2,416.00	194.00	50.00			249.00	153.00				596.00
403.163	Medicare	856.00	565.00	45.00	12.00			58.00	36.00				140.00
403.210	Materials & Supplies	1,600.00	1,600.00	0.00	0.00								
403.454	Berkheimer Commission	12,500.00	12,500.00	0.00	0.00								
403.455	Tax Collection Committee Expense	250.00	250.00	0.00	0.00								
	<b>TOTAL TAX COLLECTION</b>	<b>77,864.00</b>	<b>56,295.00</b>	<b>3,360.00</b>	<b>870.00</b>			<b>4,325.00</b>	<b>2,661.00</b>				<b>10,353.00</b>

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<b>404</b>	<b><u>LEGAL SERVICES</u></b>												
404.314	Legal Services	64,000.00	51,000.00				13,000.00						
	<b>TOTAL LEGAL SERVICES</b>	<b>64,000.00</b>	<b>51,000.00</b>				<b>13,000.00</b>						
<b>408</b>	<b><u>ENGINEERING</u></b>												
408.313	Engineering	305,000.00	185,000.00				120,000.00						
	<b>TOTAL ENGINEERING</b>	<b>305,000.00</b>	<b>185,000.00</b>				<b>120,000.00</b>						
<b>409</b>	<b><u>MUNICIPAL BUILDING</u></b>												
409.140	Salary (clean fire dept)	3,152.00	3,152.00										
409.161	FICA	195.42	195.42										
409.163	Medicare	45.70	45.70										
409.236	Materials & Supplies	2,250.00	2,250.00										
409.361	Electricity	8,500.00	7,225.00				1,275.00						
409.362	Gas (heat)	6,500.00	5,525.00				975.00						
409.366	Water	600.00	510.00				90.00						
409.373	Maintenance & Repair	125,000.00	75,000.00			50,000.00	0.00						
	<b>TOTAL MUNICIPAL BUILDING</b>	<b>146,243.12</b>	<b>93,903.12</b>			<b>50,000.00</b>	<b>2,340.00</b>						
<b>410</b>	<b><u>POLICE DEPARTMENT</u></b>												
410.760	Regional Costs	1,778,089.00	1,778,089.00										
	<b>TOTAL POLICE</b>	<b>1,778,089.00</b>	<b>1,778,089.00</b>										
<b>411</b>	<b><u>FIRE DEPARTMENT</u></b>												
411.191	Uniforms/Maintenance	18,000.00	18,000.00										
411.210	Office Supplies	1,250.00	1,250.00										
411.226	Cleaning Supplies	350.00	350.00										
411.230	Vehicle Operation	4,500.00	4,500.00										
411.250	Vehicle Maintenance	15,000.00	15,000.00										
411.260	Small Tools/Equipment	12,000.00	12,000.00										
411.321	Telephone	4,000.00	4,000.00										
411.327	Radio Maintenance	1,200.00	1,200.00										
411.329	Radio/Pager Purchase	5,000.00	5,000.00										
411.363	Hydrant Service	175.00	175.00										
411.373	Equipment Testing and Maintenance	11,000.00	11,000.00										
411.420	Dues/Subscriptions/Memberships	350.00	350.00										
411.460	Conferences/Training	1,500.00	1,500.00										
411.530	Contribution	18,000.00	18,000.00										
411.740	Capital Purchase	0.00	0.00										
411.741	Firetruck												
	<b>TOTAL FIRE DEPARTMENT</b>	<b>92,325.00</b>	<b>92,325.00</b>										
<b>413</b>	<b><u>CODE ENFORCEMENT</u></b>												
413.122	Code Enforcement Officer Salary	0.00	0.00										
413.140	Staff Salary	132,020.00	132,020.00										
413.161	FICA	8,324.00	8,324.00										

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413.163	Medicare	1,947.00	1,947.00										
413.182	Overtime	986.00	986.00										
413.183	Longevity	1,250.00	1,250.00										
413.210	Materials & Supplies	400.00	400.00										
413.215	Computer Equipment/Supplies	7,500.00	7,500.00										
413.314	Legal Services	1,200.00	1,200.00										
413.331	Travel	1,200.00	1,200.00										
413.340	Advertising/Printing	1,750.00	1,750.00										
413.420	Dues/Subscriptions/Memberships	350.00	350.00										
413.460	Conferences/Training	1,600.00	1,600.00										
	<b>TOTAL CODE ENFORCEMENT</b>	<b>158,527.00</b>	<b>158,527.00</b>										
<b>414</b>	<b><u>PLANNING/ZONING</u></b>												
414.313	Engineering	2,000.00	2,000.00										
414.314	Legal Services ZHB & PC	9,000.00	9,000.00										
414.315	Professional Planning Services	30,000.00	30,000.00										
414.450	Contracted Permitting	20,000.00	20,000.00										
	<b>TOTAL PLANNING/ZONING</b>	<b>61,000.00</b>	<b>61,000.00</b>										
<b>415</b>	<b><u>EMERGENCY SERVICES</u></b>												
415.530	Control Center Payment	40,337.38	40,337.38										
	<b>TOTAL EMERGENCY SERVICES</b>	<b>40,337.38</b>	<b>40,337.38</b>										
<b>421</b>	<b><u>HEALTH DEPARTMENT</u></b>												
421.122	Salaries	11,363.00	10,227.00				1,136.00						
421.161	FICA	705.00	635.00				70.00						
421.163	Medicare	165.00	149.00				16.00						
421.210	Supplies	100.00	100.00										
	<b>TOTAL HEALTH DEPARTMENT</b>	<b>12,333.00</b>	<b>11,111.00</b>				<b>1,222.00</b>						
<b>426</b>	<b><u>TREATMENT PLANT</u></b>												
426.408	BCRA Reimbursement O & M	947,976.00					947,976.00						
	<b>TOTAL TREATMENT PLANT</b>	<b>947,976.00</b>					<b>947,976.00</b>						
<b>427</b>	<b><u>SANITATION (RECYCLING)</u></b>												
427.140	Staff Salaries	91,568.00	91,568.00										
427.161	FICA	6,390.00	6,390.00										
427.163	Medicare	1,494.00	1,494.00										
427.182	Longevity	1,500.00	1,500.00										
427.183	Overtime	10,000.00	10,000.00										
427.227	Supplies	4,000.00								4,000.00			
427.230	Fuel	6,000.00								6,000.00			
427.250	Vehicle Repair	7,500.00								7,500.00			
427.260	Small Tools	500.00								500.00			
427.313	Engineering	1,000.00								1,000.00			
427.321	Telephone	2,300.00								2,300.00			

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427.331	Travel	150.00								150.00			
427.340	Advertising/Printing	3,000.00								6,000.00			
427.351	Insurance (Property/Vehicle)	3,864.00								3,864.00			
427.361	Electricity	4,000.00								4,000.00			
427.365	Borough Service	14,000.00	12,000.00							2,000.00			
427.366	Grinder	13,000.00								13,000.00			
427.367	Spring Clean-up Fees	1,800.00	1,800.00										
427.373	Buildings/Grounds Maintenance	30,000.00								30,000.00			
427.374	Equipment Repair	12,000.00								12,000.00			
427.420	Dues/Memberships												
427.440	E. Stroudsburg Payroll Exp. Reimb.	15,000.00	15,000.00										
	<b>TOTAL SANITATION</b>	<b>229,066.00</b>	<b>139,752.00</b>							<b>92,314.00</b>			
<b>429</b>	<b><u>COLLECTION SYSTEM</u></b>												
429.260	Small Tools/Minor Equipment	2,000.00					2,000.00						
429.361	Electric	1,200.00					1,200.00						
429.372	Collection System Maint-Bank Alley& metering	110,000.00					110,000.00						
429.374	Equipment Maintenance	5,000.00					5,000.00						
429.610	Ann Street Sewer Main Rehab/Replacement	766,000.00				766,000.00							
429.740	Equip Lease/Purchase Camera Van	43,202.00					43,202.00						
	<b>TOTAL COLLECTION SYSTEM</b>	<b>927,402.00</b>	<b>0.00</b>			<b>766,000.00</b>	<b>161,402.00</b>						
<b>430</b>	<b><u>STREET DEPARTMENT</u></b>												
430.105	Street Sweeper Purchase	0.00											
430.111	Bomag BW900-50 Tandem Drum Roller	26,000.00		26,000.00									
430.122	Street Superintendent Salary	73,390.00	40,365.00				22,017.00	11,008.00					
430.130	Staff Salary	391,976.00	215,587.00				117,593.00	58,796.00					
430.140	Temp Salary	25,840.00	20,672.00				5,168.00	0.00					
430.161	FICA	33,579.00	18,468.00				10,074.00	5,037.00					
430.163	Medicare	7,895.00	4,342.00				2,369.00	1,184.00					
430.182	Longevity	4,800.00	2,640.00				1,440.00	720.00					
430.183	Overtime	45,000.00	24,750.00				13,500.00	6,750.00					
430.210	Office Supplies	600.00	420.00				180.00						
430.213	Office Equipment/Furniture	0.00	0.00				0.00						
430.215	Computer Equipment/Supplies	3,000.00	2,100.00				900.00						
430.216	Office Equipment Maint/Repair	0.00	0.00				0.00						
430.230	Vehicle Operation (fuel, oil, fluids)	30,000.00	21,000.00				9,000.00						
430.238	Uniforms	12,000.00	8,400.00				3,600.00						
430.250	Vehicle Maintenance/Repair	10,000.00	7,000.00				3,000.00						
430.260	Small Tools/Minor Equipment	2,000.00	1,400.00				600.00						
430.315	Drug Testing	450.00	315.00				135.00						
430.321	Telephone	6,250.00	4,375.00				1,875.00						
430.326	Radio Purchase/Maintenance	0.00	0.00				0.00						
430.331	Travel	300.00	210.00				90.00						
430.361	Electricity	3,000.00	2,100.00				900.00						
430.362	Gas (heat)	9,000.00	6,300.00				2,700.00						

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430.366	Water	500.00	350.00				150.00						
430.373	Building Maintenance	8,000.00	5,600.00				2,400.00						
430.374	Equipment Maintenance & Repair	55,000.00	38,500.00				16,500.00						
430.460	Conferences/Training	2,300.00	1,610.00				690.00						
430.511	Entitlement-Retirees	13,315.00	9,321.00				3,994.00						
	<b>TOTAL STREET DEPARTMENT</b>	<b>764,195.00</b>	<b>435,825.00</b>	<b>26,000.00</b>			<b>218,875.00</b>	<b>83,495.00</b>					
<b>431</b>	<b><u>STREET CLEANING</u></b>												
431.374	Machinery Maintenance/Supplies	6,000.00	6,000.00										
431.375	Dispose-Street Sweepings	5,500.00	5,500.00										
	<b>TOTAL STREET CLEANING</b>	<b>11,500.00</b>	<b>11,500.00</b>										
<b>432</b>	<b><u>SNOW &amp; ICE REMOVAL</u></b>												
432.221	Snow & Ice Removal Supplies (*5/95)	28,000.00	1,400.00								26,600.00		
432.450	Contracted Snow Removal (30/70)	10,000.00	3,000.00								7,000.00		
	<b>TOTAL SNOW/ICE REMOVAL</b>	<b>38,000.00</b>	<b>4,400.00</b>								<b>33,600.00</b>		
<b>433</b>	<b><u>TRAFFIC SIGNS/SIGNALS</u></b>												
433.361	Electricity--Traffic Signals	6,500.00	0.00								6,500.00		
433.372	Misc. Supplies-Traffic Signs/Signals (50/50)	8,000.00	4,000.00								4,000.00		
	<b>TOTAL TRAFFIC SIGNALS</b>	<b>14,500.00</b>	<b>4,000.00</b>								<b>10,500.00</b>		
<b>434</b>	<b><u>STREET LIGHTING</u></b>												
434.361	Electric	35,000.00							35,000.00				
434.372	Street Light Repair	8,000.00							8,000.00				
434.373	Operation/Maintenance	6,000.00							6,000.00				
	<b>TOTAL STREET LIGHTING</b>	<b>49,000.00</b>							<b>49,000.00</b>				
<b>435</b>	<b><u>SIDEWALKS &amp; CROSSWALKS</u></b>												
435.610	Sidewalk Replacement	500,000.00				500,000.00							
	<b>TOTAL SIDEWALKS &amp; CROSSWALKS</b>	<b>500,000.00</b>				<b>500,000.00</b>							
<b>436</b>	<b><u>STORM SEWERS &amp; DRAINS</u></b>												
436.245	Misc. Supplies--Drainage	15,000.00					7,500.00				7,500.00		
	<b>TOTAL STORM SEWER</b>	<b>15,000.00</b>					<b>7,500.00</b>				<b>7,500.00</b>		
<b>438</b>	<b><u>STREET MAINTENANCE</u></b>												
438.245	Street Maintenance	20,000.00	3,000.00	0.00							17,000.00		
438.372	Street Paving (2021 Projects)												
438.372	Thomas Street	86,496.00		86,496.00									
438.372	Ann Street - 7th to 8th	40,000.00									40,000.00		
438.372	Ann Street - 5th to 7th	55,000.00		24,000.00							31,000.00		
	<b>TOTAL STREET MAINTENANCE</b>	<b>201,496.00</b>	<b>3,000.00</b>	<b>110,496.00</b>							<b>88,000.00</b>		
<b>445</b>	<b><u>PARKING FACILITIES</u></b>												
445.130	Staff Salaries	145,300.00	145,300.00										

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445.161	FICA	9,130.00	9,130.00										
445.163	Medicare	2,135.00	2,135.00										
445.182	Longevity	1,250.00	1,250.00										
445.191	Uniforms	1,500.00	1,500.00										
445.215	Computer	25,000.00	25,000.00										
445.216	Office Equipment	2,000.00	2,000.00										
445.221	Snow & Ice Removal	4,000.00	4,000.00										
445.241	Vehicle Registration/Inspection	200.00	200.00										
445.249	Meter Purchase	5,000.00	5,000.00										
445.250	Parking Meter Repair	500.00	500.00										
445.325	Postage	2,000.00	2,000.00										
445.326	Radio	0.00	0.00										
445.340	Advertising/Printing	10,000.00	10,000.00										
445.371	Parking Lot Maintenance	6,000.00	6,000.00										
445.372	Meter Repair/Maint. Supplies	6,000.00	6,000.00										
445.380	Supplies Parking Deck	500.00	500.00										
445.381	Snow Removal Parking Deck	500.00	500.00										
445.382	Electric Parking Deck	8,000.00	8,000.00										
445.383	Telephone Parking Deck	1,750.00	1,750.00										
445.385	Water Parking Deck	900.00	900.00										
445.386	Parking Deck Maintenance	20,000.00	20,000.00										
445.387	Merchant Bank Processing Fees	8,000.00	8,000.00										
445.388	Hosting-User Convenience Fees	15,000.00	15,000.00										
445.511	Entitlement-Retirees	13,315.00	13,315.00										
445.720	Solar Lighting - Parking Garage	7,663.00				7,663.00							
	<b>TOTAL PARKING FACILITIES</b>	<b>295,643.00</b>	<b>287,980.00</b>			<b>7,663.00</b>							
<b>446</b>	<b><u>FLOOD CONTROL</u></b>												
446.371	Levee Maintenance	83,750.00	83,750.00										
446.540	Contribution to BWA	500.00	500.00										
	<b>TOTAL FLOOD CONTROL</b>	<b>84,250.00</b>	<b>84,250.00</b>										
<b>452</b>	<b><u>RECREATION</u></b>												
452.260	Building Maintenance/Repair	8,000.00						8,000.00					
452.261	Pool Maintenance/Repair	10,000.00						10,000.00					
452.310	Stewardship Contribution	74,958.00						74,958.00					
	<b>TOTAL RECREATION</b>	<b>92,958.00</b>				<b>0.00</b>		<b>92,958.00</b>					
<b>453</b>	<b><u>ARTS COUNCIL</u></b>												
453.540	Contribution to Arts Council	0.00	0.00										
453.541	Monroe County Historical Association	0.00	0.00										
453.544	Contribution to MC Conservation District	750.00	750.00										
453.545	Concert Series	0.00	0.00										
	<b>TOTAL ARTS COUNCIL</b>	<b>750.00</b>	<b>750.00</b>										
<b>454</b>	<b><u>PARKS</u></b>												

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Account No.	Account Name	Budget Total 2022	Budget GF 2022	Budget Street 2022	Budget Fire 2022	Budget CIP 2022	Budget Sewer 2022	Budget Rec 2022	Budget SL 2022	Budget Recycle 2022	Budget Highway 2022	Budget Insurance 2022	Budget Debt Service 2022
454.361	Electric	1,500.00						1,500.00					
454.365	Park Trash	1,000.00						1,000.00					
454.370	Park Maintenance (mulch)	5,000.00						5,000.00					
454.371	Land Maintenance							3,000.00					
454.372	Ann Street Park Improvements	50,000.00						50,000.00					
454.372	Equipment Maintenance	14,500.00						14,500.00					
	<b>TOTAL PARKS</b>	<b>72,000.00</b>						<b>75,000.00</b>					
<b>455</b>	<b><u>SHADE TREES</u></b>												
455.246	Materials & Supplies	500.00	500.00										
455.372	Maintenance	7,500.00	7,500.00										
455.720	New Planting	9,000.00	9,000.00										
	<b>TOTAL SHADE TREES</b>	<b>17,000.00</b>	<b>17,000.00</b>										
<b>465</b>	<b><u>DOWNTOWN DISTRICT</u></b>												
465.541	Contribution to Jacob Stroud	0.00	0.00										
	<b>TOTAL DOWNTOWN DISTRICT</b>	<b>0.00</b>	<b>0.00</b>										
<b>471</b>	<b><u>DEBT SERVICE</u></b>												
471.100	Debt Principal Street Lights	39,522.00							39,522.00				
471.100	PEMA Loan Chemical 10342	3,369.00											3,369.00
471.102	Debt Principal (ESSA Pumper)	49,537.00			49,537.00								
471.100	Municipal Bldg. Renovations	99,600.00											99,600.00
471.101	Series A Police/Parking Bond												
471.115	Series AA WWTP Bond	270,261.38					270,261.38						
	<b>TOTAL DEBT SERVICE</b>	<b>462,289.38</b>			<b>49,537.00</b>		<b>270,261.38</b>		<b>39,522.00</b>				<b>102,969.00</b>
<b>472</b>	<b><u>DEBT INTEREST</u></b>												
472.100	Debt Interest Street Lights	8,322.00							8,322.00				
472.100	PEMA Interest Chemical 10342	20.00											20.00
472.102	Debt Interest (ESSA Pumper)	6,784.00			6,784.00								
472.100	Mun. Bldg. Renovations	36,617.00											36,617.00
472.101	Series A Police/Parking Bond												
472.115	Series AA WWTP Bond	133,063.00					133,063.00						
	<b>TOTAL DEBT INTEREST</b>	<b>184,806.00</b>			<b>6,784.00</b>		<b>133,063.00</b>		<b>8,322.00</b>				<b>36,637.00</b>
<b>481</b>	<b><u>INTER-GOVNMTAL. EXPENSES</u></b>												
481.520	Firemen's Relief Fund	30,000.00	30,000.00										
	<b>TOTAL INTER-GOVNMTAL EXP</b>	<b>30,000.00</b>	<b>30,000.00</b>										
<b>486</b>	<b><u>INSURANCE</u></b>												
486.351	Package Insurance	103,000.00	82,400.00				20,600.00						
486.353	Workmen's Comp Insurance	20,058.00	16,047.00				4,011.00						
486.354	Workers Comp Fire Dept.	15,355.00	15,355.00										
	<b>TOTAL INSURANCE</b>	<b>138,413.00</b>	<b>113,802.00</b>				<b>24,611.00</b>						

Proposed 2022 Budget | Expenses Stroudsburg Borough

Account No.	Account Name	Budget Total 2022	Budget GF 2022	Budget Street 2022	Budget Fire 2022	Budget CIP 2022	Budget Sewer 2022	Budget Rec 2022	Budget SL 2022	Budget Recycle 2022	Budget Highway 2022	Budget Insurance 2022	Budget Debt Service 2022
<b>487</b>	<b><u>EMPLOYEE BENEFITS/INS</u></b>												
487.158	Life Insurance	4,000.00	4,000.00										
487.159	Major Medical (BC/BS) [55/30/15]	440,915.00	288,732.00				72,183.00					80,000.00	
487.160	Health Ins. Buy-out	4,000.00	3,400.00				600.00						
487.531	N/U Pension MMO	279,166.00	209,374.50				69,791.50						
	<b>TOTAL EMPLOYEE BENE./INS.</b>	<b>728,081.00</b>	<b>505,506.50</b>				<b>142,574.50</b>					<b>80,000.00</b>	
<b>488</b>	<b><u>EMPLOYER FICA EXPENSES</u></b>												
488.162	Unemployment Comp.	16,200.00	12,000.00				3,000.00	1,200.00					
	<b>TOTAL EMPLOYER EXPENSE</b>	<b>16,200.00</b>	<b>12,000.00</b>				<b>3,000.00</b>	<b>1,200.00</b>					
<b>492</b>	<b><u>TRANSFERS</u></b>												
492.001	Transfer to General Fund												
492.002	Transfer to Parks & Recreation	50,000.00	50,000.00										
492.300	Transfer to Capital Fund	74,000.00	74,000.00										
	<b>TOTAL TRANSFERS</b>	<b>124,000.00</b>	<b>124,000.00</b>										
	<b>TOTAL EXPENSES</b>	<b>9,082,778.49</b>	<b>4,619,286.01</b>	<b>141,256.00</b>	<b>58,591.00</b>	<b>1,325,063.00</b>	<b>2,110,335.25</b>	<b>267,269.23</b>	<b>99,505.00</b>	<b>95,114.00</b>	<b>139,600.00</b>	<b>80,000.00</b>	<b>152,759.00</b>